

**Financial Proposal for Organic Farming
Under Paramparagat Krishi Vikas Yojna (PKVY)
for Three Years
(Financial Proposal on the basis of per cluster)**

Form F-2

S.No	Component	Financial Proposal in percentage of total amount of per cluster (50 acres) (including all taxes)			
		Year - I	Year - II	Year - III	Total
1	2	5	6	7	8
1	Adoption of PGS certification through cluster approach				
1.1	Mobilization of farmers / Local people to form cluster in 50 acre for PGS certification				
1.1.1	Conducting of meetings and discussions of farmers in targeted areas to form Organic Farming				
1.1.2	Exposure Visit to member of cluster to organic farming fields				
1.1.3	Formation of cluster, Farmer pledge to PGS and identification of LRP from cluster				
1.1.4	Training of cluster members on organic farming (3 trainings)				
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	Total				
1.2	PG Certification and Quality control				
1.2.1	Training on PGS Certification in 2 days per LRP				
1.2.2	Training of trainers (20) Lead Resource Person for 3 days				
1.2.3	Online registration of farmers in PGS certification (50 farmers per Cluster)				
1.2.4	Soil sample collection and testing (21 samples/year/cluster) sample for three years				
1.2.5	Process of documentation of conversion into organic methods, inputs used, cropping pattern				
1.2.6	Inspections of fields of cluster member (3 inspections will be done per cluster per year)				
1.2.7	Residue analysis of sample in NABL (8 sample/year/cluster)				
1.2.8	Certification charges				
1.2.9	Administrative expenses for certification				
	Total				

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2	Adoption of organic village for manuer management and biological nitrogen harvesting through cluster approach				
2.1	Action plan for Organic Farming for one cluster				
2.1.1	Conversion of land to organic				
2.1.2	Introduction of cropping system; Organic seed Procurement or raising organic nursery				
2.1.3	Traditional organic Input Production units like Panchagavya, Beejamruth and Jeevamruth etc.				
2.1.4	Biological Nitrogen Harvest planting (Gliricidia, Sesbania etc.)				
2.1.5	Botanical extracts production units (Neem cake, Neem Oil)				
	Total				
2.2	Integrated Manure Management				
2.2.1	Liquid Biofertilizer consortia (Nitrogen fixing/Phosphate Solublizing/ potassium				
2.2.2	Liquid Biopetocides (<i>Trichoderma viridae</i> , <i>Pseudomonas fluorescens</i> , <i>Metarhizium</i> ,				
2.2.3	Farmers can take up any Natural Pest Control Mechanism easily available in their local area				
2.2.4	Phosphate Rich Organic Manure (PROM) as per specification given in FCO, 1985				
2.2.5	Vermicompost (size 7'x3'x1')				
	Total				
2.3	Custom Hiring Centre (CHC) charges				
2.3.1	Agricultural implements (As per SMAM guidelines)				
	i. Power tiller				
	ii. Cono weeder				
	iii. Paddy thresher				
	iv. Furow opener				
	v. Sprayer				
	vi. Rose can				
	vii. Top Pan balance				

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2.3.2	Walk in tunnels for horticulture (as per guidelines of MIDH)				
2.3.3	Cattle shed/poultry/piggery for animal compost (As per Guidelines of Gokhul Scheme)				
4	Packing, Labeling and Branding or organic products of cluster				
4.1	Packing material with PGS logo + Hologram Printing				
4.2	Transportation of organic produce (Four wheeler, 1.5 tone load capacity)				
4.3	Organic Fairs (maximum assistance will be given)				
	Total				

Note- 1- Financial Proposal should be given under provision per cluster the total allotted amount including all taxes.

2- All the payment shall be made to Cluster/Farmer/ Beneficiary through RTGS/NEFT or DBT.

3- Payment to the selected NGO is to be made through NEFT/RTGS.

Authorized Signature & Seal of the Agency

Dated Name & Address of Agency